

Pursuant to IC 20-40-18-6, the **Fort Wayne Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/12/2020

Asset Description*	2021 Acquisition Amount	2022 Acquisition Amount	2023 Acquisition Amount
Chevy Traverse	\$ 39,600.00		
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Pontiac Torrent	\$ 39,600.00		
Chevy Van	\$ 30,000.00		
Freightliner Box Truck	\$ 115,000.00		
Chevy Cargo Van/Mail		\$ 40,000.00	
G73 - F250	\$ 30,000.00		
G07 - F250	\$ 30,000.00		
G02 - F250	\$ 30,000.00		
G31 - K3500	\$ 30,000.00		
G31 - Chevy 1 Ton 3500			\$ 42,000.00
M15 - E350		\$ 30,000.00	
M28 - Astro Van		\$ 36,500.00	
M68 - 2500 Chevy		\$ 30,000.00	
International Box Truck			\$ 120,000.00
M44 - Chevy 2500		\$ 30,000.00	
M45 - Chevy 2500		\$ 31,000.00	
M46 - Chevy 2500			\$ 31,000.00
G24 - Chevy 2500			\$ 31,000.00
G50 - F250			\$ 35,000.00
	\$ 383,800.00	\$ 157,500.00	\$ 259,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary