

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

25-Oct-21

	Asset Description*	2022 Acquisition Amount	2023 Acquisition Amount	2024 Acquisition Amount
1	G07/F250 Truck	\$ 34,000.00		
2	M68/ 2500 Chevy	\$ 30,000.00		
3	M45/ 2500 Chevy	\$ 31,000.00		
4	G31/ Chevy 1-ton 3500	\$ 42,000.00		
5	M46/ 2500 Chevy		\$ 31,000.00	
6	G24/ 2500 Chevy		\$ 31,000.00	
7	G50/ F250 Truck		\$ 35,000.00	
8	G11/ Chevy 3/4 ton		\$ 35,000.00	
9	M42/ Chevy 3/4 ton			\$ 30,000.00
10	G21/ Chevy 1/2 ton			\$ 35,000.00
11	G36/ Chevy 1/2 ton			\$ 35,000.00
12	G65/ Chevy dump truck			\$ 55,000.00
13	Express Cargo Van	\$ 27,300.00		
14	Chevy Traverse			\$ 44,500.00
15	Chevy Traverse			\$ 44,500.00
16	Warehouse Deliver Truck	\$ 130,000.00		
		\$ 294,300.00	\$ 132,000.00	\$ 244,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/25/2021

Site	Project Description*	Estimated Start Date	Estimated End Date	2022 Estimated Project Cost	2023 Estimated Project Cost	2024 Estimated Project Cost
Abbett	Frame out wall for waterproofing in basement rooms	2022	2022	\$ 10,000.00		
Abbett	Art room sink & casework	2022	2022	\$ 10,000.00		
Abbett	Refinish Gym floor & room 111 wood floor	2022	2022	\$ 15,000.00		
Abbett	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
Abbett	Add storage cabinets & cubbies in classrooms	2023	2023		\$ 75,000.00	
Abbett	Replace some interior doors	2023	2023		\$ 55,000.00	
Abbett	Refinish wood gym floor	2023	2023		\$ 13,000.00	
Adams	Paving entry area & replacing door 6 stoop	2022	2022	\$ 11,000.00		
Adams	Boiler room/Mechanical room water proofing	2022	2022	\$ 12,500.00		
Adams	Replace several doors	2022	2022	\$ 23,000.00		
Adams	Add wardrobes to rooms 101, 103, 105, 107, 109, 111-113, 201-203, 205, 207, 209, 211-213	2022	2022	\$ 20,400.00		
Anthris Career Center	Tuckpointing & masonry repairs	2022	2022	\$ 140,000.00		
Anthris Career Center	Chiller screen replacement	2022	2022	\$ 50,000.00		
Anthris Career Center	Loading dock replacement & waterproofing	2022	2022	\$ 200,000.00		
Anthris Career Center	Add wall & door by class restroom in room 36	2022	2022	\$ 10,000.00		
Anthris Career Center	Replace PA with paging system	2022	2022	\$ 104,000.00		
Anthris Career Center	Replace building generator	2022	2022	\$ 100,000.00		
Anthris Career Center	Repave portion of parking lot & replace sections of sidewalks	2023	2023		\$ 40,000.00	
Anthris Career Center	Replace some interior doors	2023	2023		\$ 50,000.00	
Anthris Career Center	Replace exterior entrance	2023	2023		\$ 25,000.00	
Arlington	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Auto Center	Replace bull pen fencing	2022	2022	\$ 10,000.00		
Auto Center	Exterior lighting improvements	2022	2022	\$ 10,000.00		
Auto Center	Replace PA system with paging system	2022	2022	\$ 32,250.00		
Auto Center	Add primex clock system	2022	2022	\$ 10,000.00		
Auto Center	Replace classroom doors & others	2023	2023		\$ 25,000.00	
Blackhawk MS	Repave portion of bus lane & replace sections of sidewalks	2024	2024			\$ 40,000.00
Blackhawk MS	Patch sections of running track	2024	2024			\$ 50,000.00
Brentwood	Repave sections of parking lot & playground	2022	2022	\$ 33,000.00		
Brentwood	Replace classroom doors & others	2022	2022	\$ 32,000.00		
Brentwood	Replace flooring in classrooms 1-7, 9, 12-14, 16, 21, 23, 25, CR, WR, MC	2022	2022	\$ 103,000.00		
Brentwood	Add cubbies in rooms 1-21, 23, 25	2022	2022	\$ 43,700.00		
Bunche	Roofing	2023	2023		\$ 300,000.00	
Bunche	Roofing (finish building)	2024	2024			\$ 300,000.00
Bunche	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Bunche	Replace interior doors	2024	2024			\$ 66,000.00
Bunche	Add storage cabinets & cubbies in classrooms	2024	2024			\$ 50,000.00
Buschor HEAR	Kitchen remodel	2022	2022	\$ 20,000.00		
CAS Nebraska	Replace sections of sidewalks & repave portion of parking lot	2023	2023		\$ 20,000.00	
Construction Trades	Replace East side downspouts	2022	2022	\$ 20,000.00		
Construction Trades	Replace some interior doors	2023	2023		\$ 30,000.00	
Croninger	Repave sections of bus lane	2022	2022	\$ 25,000.00		
Fairfield	Replace PA headend	2022	2022	\$ 10,000.00		
Fairfield	Roofing	2023	2023		\$ 250,000.00	
Fairfield	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
Fairfield	Replace classroom casework & cabinets	2023	2023		\$ 125,000.00	
Fairfield	Replace some interior doors	2023	2023		\$ 26,000.00	
Fairfield	Replace fire alarm	2024	2024			\$ 123,000.00
Fairfield	Roofing (finish building)	2024	2024			\$ 250,000.00
Forest Park	Pave portion of parking lot	2022	2022	\$ 10,000.00		
Forest Park	Playground prep	2022	2022	\$ 20,000.00		
Forest Park	Masonry repointing/caulking	2022	2022	\$ 20,000.00		
Forest Park	Replace some double classroom doors	2022	2022	\$ 36,000.00		
Forest Park	Replace flooring in classrooms 306, 307, 310, 313, 353-359 & Media Center	2022	2022	\$ 54,000.00		
Forest Park	Add storage cubbies 110-112, 153-155, 157, 158, 201-207, 253-255, 257, 301-306, 308-313, 353-358	2022	2022	\$ 59,200.00		
Forest Park	Add wardrobes to rooms 153-155, 157, 158, 207, 253-255, 257, 301-306, 308-313, 353-357, 359	2022	2022	\$ 31,200.00		
Forest Park	Replace PA	2023	2023		\$ 75,000.00	
Franke Park	Pave North staff parking lot	2022	2022	\$ 28,000.00		
Franke Park	Replace all interior doors	2022	2022	\$ 70,000.00		
Franke Park	Add cubbies in rooms 100-102, 104-111, 201-211	2022	2022	\$ 41,800.00		
Franke Park	Replace building generator	2024	2024			\$ 50,000.00

Glenwood Park	Paving portion of parking lot	2022	2022	\$ 11,000.00		
Grile Admin.	Grile Cafeteria/Kitchen renovations	2022	2022	\$ 150,000.00		
Grile Admin.	Replace building generator	2022	2022	\$ 100,000.00		
Grile Admin.	Lighting replacement in Cafeteria	2022	2022	\$ 50,000.00		
Grile Admin.	Replace ceilings, lights and fire alarm throughout	2023	2023		\$ 500,000.00	
Grile Admin.	Replace heat pumps throughout	2023	2023		\$ 100,000.00	
Grile Admin.	Continue replacing ceilings, lights and fire alarm	2024	2024			\$ 500,000.00
Grile Admin.	Continue replacing heat pumps	2024	2024			\$ 100,000.00
Harrison Hill	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
Holland	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Holland	Replace interior doors	2024	2024			\$ 68,000.00
Holland	Add storage cabinets & cubbies in classrooms	2024	2024			\$ 150,000.00
HPB Natatorium	Miscellaneous Equipment	2022	2022	\$ 25,000.00		
HPB Natatorium	Replace timing system & touch pads	2022	2022	\$ 85,000.00		
HPB Natatorium	Miscellaneous Equipment	2023	2023		\$ 50,000.00	
HPB Natatorium	Replace exterior door	2023	2023		\$ 15,000.00	
HPB Natatorium	Replace PoolPac	2024	2024			\$ 500,000.00
HPB Natatorium	Miscellaneous Equipment	2024	2024			\$ 50,000.00
Indian Village	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
Indian Village	Replace some flooring	2023	2023		\$ 25,000.00	
Indian Village	Replace some exterior doors	2023	2023		\$ 20,000.00	
Indian Village	Replace PA system	2023	2023		\$ 75,000.00	
Indian Village	Boiler replacement	2024	2024			\$ 350,000.00
Irwin	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
Jefferson MS	Repave portion of bus lane & replace sections of sidewalks	2024	2024			\$ 30,000.00
Jefferson MS	Improve field drainage	2024	2024			\$ 50,000.00
Jefferson MS	Replace some doors	2024	2024			\$ 25,000.00
Kekionga MS	Repave portion of bus lane & replace sections of sidewalks	2024	2024			\$ 30,000.00
Kekionga MS	Replace interior doors	2024	2024			\$ 103,000.00
Kekionga MS	Replace building generator	2024	2024			\$ 100,000.00
Lakeside MS	Repave running track	2022	2022	\$ 90,000.00		
Lakeside MS	Concrete replacement & pave a portion of the parking lot	2022	2022	\$ 26,000.00		
Lakeside MS	Replace several interior doors	2022	2022	\$ 32,000.00		
Lakeside MS	Replace flooring in rooms 122, WR, CR, MC, Door 2, Door 5 & stair treads	2022	2022	\$ 47,600.00		
Lakeside MS	Replace building generator	2024	2024			\$ 100,000.00
Lincoln	Roofing East addition & partial Cafeteria	2022	2022	\$ 301,000.00		
Lincoln	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Lindley	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
Maintenance & Operations	Miscellaneous patching & painting	2022	2022	\$ 50,000.00		
Maintenance & Operations	Building generator replacement	2023	2023		\$ 75,000.00	
Maintenance & Operations	Pave portions of drive lanes	2024	2024			\$ 20,000.00
Maintenance & Operations	Replace some doors	2024	2024			\$ 10,000.00
Maplewood MS	Art room kiln relocation	2022	2022	\$ 10,000.00		
Maplewood MS	Refinish wood gym floor	2023	2023		\$ 13,000.00	
Maplewood MS	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Maplewood MS	Replace interior doors	2024	2024			\$ 52,000.00
Maplewood MS	Add storage cabinets & cubbies in classrooms	2024	2024			\$ 25,000.00
Memorial Park	Repave portion of bus lane & replace sections of sidewalks	2023	2023		\$ 30,000.00	
Miami MS	Replace sections of sidewalks & pave portion of parking lot	2024	2024			\$ 30,000.00
North Side HS	Pave portions of main entry	2022	2022	\$ 23,000.00		
North Side HS	Replace auditorium total doors	2022	2022	\$ 70,000.00		
North Side HS	Commons lighting improvements	2022	2022	\$ 75,000.00		
North Side HS	Band room lighting	2022	2022	\$ 25,000.00		
North Side HS	Replace 3 chillers	2022	2022	\$ 1,000,000.00		
North Side HS	Replace upper sections of bleachers in main gym	2023	2023		\$ 200,000.00	
North Side HS	Building generator replacement	2023	2023		\$ 100,000.00	
North Side HS	Replace main sections of bleachers in main gym	2024	2024			\$ 300,000.00
North Side HS	Replace turf field	2024	2024			\$ 1,300,000.00
North Side HS	Replace latex running track	2024	2024			\$ 300,000.00
North Transportation	Exterior lighting improvements	2022	2022	\$ 50,000.00		
North Transportation	Remove old charger outlets	2022	2022	\$ 10,000.00		
North Transportation	Replace paving sections	2024	2024			\$ 50,000.00
North Transportation	Additional stone & grading in bus parking lot	2024	2024			\$ 10,000.00
North Transportation	Replace some doors	2024	2024			\$ 10,000.00
Northerst	Replace sections of concrete	2022	2022	\$ 33,000.00		
Northerst	Pave playground	2022	2022	\$ 47,000.00		
Northerst	Parking lot improvements	2022	2022	\$ 35,000.00		
Northerst	Replace south addition classroom doors	2022	2022	\$ 22,000.00		
Northerst	Add storage cubbies 94-100, 102-107, 109, 111-123	2022	2022	\$ 43,200.00		
Northerst	Add wardrobes to rooms 94-99, 107, 109, 111-116	2022	2022	\$ 16,800.00		
Northerst	Replace chillers & boilers	2023	2023		\$ 750,000.00	
Northrop HS	Roofing J Hall & South 1/3 of Gym	2022	2022	\$ 260,000.00		
Northrop HS	Roofing	2023	2023		\$ 600,000.00	
Northrop HS	Restripe running track	2023	2023		\$ 10,000.00	

Northrop HS	Resurface tennis courts	2023	2023		\$ 15,000.00	
Northrop HS	Pave portion of drive lanes & replace sections of sidewalks	2024	2024			\$ 50,000.00
Northrop HS	Roofing (finish building)	2024	2024			\$ 600,000.00
Northwood MS	Pave sections of bus lane & replace sections of concrete	2022	2022	\$ 42,000.00		
Northwood MS	Replace several interior doors	2022	2022	\$ 39,000.00		
Northwood MS	Office work room casework	2022	2022	\$ 12,500.00		
Nutrition Center	Exterior lighting improvements	2022	2022	\$ 10,000.00		
Nutrition Center	Repave portion of parking lot	2024	2024			\$ 20,000.00
Portage MS	Repave portion of bus lane & replace sections of sidewalks	2023	2023		\$ 30,000.00	
Portage MS	Replace some interior doors	2023	2023		\$ 43,000.00	
Portage MS	Replace some flooring	2023	2023		\$ 20,000.00	
Portage MS	Refinish wood floor in old shop	2024	2024			\$ 15,000.00
Portage MS	Replace fire alarm	2024	2024			\$ 150,000.00
Price	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
Price	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Scott Academy	Roofing West end addition, Office areas & entry	2022	2022	\$ 343,000.00		
Shambaugh	Replace PA headend	2022	2022	\$ 10,000.00		
Shambaugh	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Shambaugh	Replace interior doors	2024	2024			\$ 48,000.00
Shambaugh	Add storage cabinets & cubbies in classrooms	2024	2024			\$ 100,000.00
Shambaugh	Replace some classroom flooring	2024	2024			\$ 100,000.00
Shawnee MS	Roofing	2023	2023		\$ 250,000.00	
Shawnee MS	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 30,000.00
Snider HS	Patch & pave maintenance drive	2022	2022	\$ 60,000.00		
Snider HS	Sidewalk trip hazard removal	2022	2022	\$ 11,400.00		
Snider HS	Refinish Aux Gym floor	2024	2024			\$ 35,000.00
South Side Athletic Annex	Concession stand roofing & flashing	2022	2022	\$ 10,000.00		
South Side Athletic Annex	Replace some doors	2023	2023		\$ 15,000.00	
South Side Athletic Annex	Replace toilet partitions	2023	2023		\$ 10,000.00	
South Side HS	Refinish the stage	2022	2022	\$ 20,000.00		
South Side HS	Replace building generator	2022	2022	\$ 100,000.00		
South Side HS	Install Stadium fire alarm	2022	2022	\$ 36,000.00		
South Side HS	Auditorium house lights	2022	2022	\$ 125,000.00		
South Side HS	Replace cooling tower & large screw chiller	2022	2022	\$ 1,000,000.00		
South Side HS	Fire protection - nitrogen injection	2022	2022	\$ 25,000.00		
South Side HS	Pave portion of drive lanes & replace sections of sidewalks	2023	2023		\$ 40,000.00	
South Side HS	Replace doors	2023	2023		\$ 100,000.00	
South Side HS	Replace old toilet partitions	2023	2023		\$ 50,000.00	
South Side HS	Replace some flooring	2023	2023		\$ 25,000.00	
South Side HS	Fire alarm replacement	2023	2023		\$ 350,000.00	
South Side HS	Replace turf field	2023	2023		\$ 1,255,000.00	
South Side HS	Replace latex running track	2023	2023		\$ 300,000.00	
South Side HS	Resurface tennis courts	2024	2024			\$ 15,000.00
South Transportation	Remove old charger outlets	2022	2022	\$ 10,000.00		
South Transportation	Replace paving sections	2023	2023		\$ 50,000.00	
South Transportation	Additional stone & grading in bus parking lot	2023	2023		\$ 10,000.00	
South Transportation	Replace boilers (equipment only)	2023	2023		\$ 50,000.00	
South Wayne	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
South Wayne	Replace some classrooms flooring	2023	2023		\$ 25,000.00	
South Wayne	Replace some doors	2023	2023		\$ 25,000.00	
South Wayne	Chiller replacement	2023	2023		\$ 500,000.00	
St. Joseph Central	Roofing 3rd floor, East end above rooms 314 - 317	2022	2022	\$ 101,000.00		
St. Joseph Central	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
St. Joseph Central	Replace some doors	2024	2024			\$ 15,000.00
Study	Replace sections of sidewalks & pave portion of parking lot	2023	2023		\$ 20,000.00	
Study	Replace exterior doors	2023	2023		\$ 36,000.00	
Study	Replace cabinets & casework in classrooms	2023	2023		\$ 150,000.00	
Study	Replace some classrooms flooring	2023	2023		\$ 50,000.00	
Towles	Repave portion of bus lane & replace sections of sidewalks	2023	2023		\$ 30,000.00	
Towles	Repave running track	2023	2023		\$ 125,000.00	
Towles	Replace some interior doors	2023	2023		\$ 46,000.00	
Warehouse	Precast concrete repairs	2023	2023		\$ 75,000.00	
Warehouse	Replace overhead doors	2023	2023		\$ 25,000.00	
Washington Center	Roofing (finish building)	2024	2024			\$ 150,000.00
Washington Center	Roofing North pod (rooms 116 - 118)	2022	2022	\$ 130,000.00		
Washington Center	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Washington	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Washington	Replace some interior doors	2024	2024			\$ 36,000.00
Washington	Add storage cabinets & cubbies in classrooms	2024	2024			\$ 50,000.00
Washington	Chiller replacement	2024	2024			\$ 500,000.00
Washington	Replace some classrooms flooring	2024	2024			\$ 50,000.00
Wayne HS	Synthetic turf field	2022	2022	\$ 1,140,000.00		
Wayne HS	Replace softball field	2022	2022	\$ 323,000.00		
Wayne HS	Pave portion of drive lanes & replace sections of sidewalks	2024	2024			\$ 50,000.00
Waynedale	Replace sections of sidewalks & pave portion of playground	2024	2024			\$ 20,000.00
Waynedale	Additional sitework around building	2024	2024			\$ 30,000.00

Weisser Park	Replace parking lot entrance	2022	2022	\$ 50,000.00		
Weisser Park	Replace sections of sidewalks & pave portion of parking lot	2023	2023		\$ 20,000.00	
Young	Replace interior doors	2023	2023		\$ 23,000.00	
Young	Replace flooring in 1st floor rooms	2023	2023		\$ 40,000.00	
Young	Replace sections of sidewalks & pave portion of playground	2023	2023		\$ 20,000.00	
				\$ 7,710,550.00	\$ 7,655,000.00	\$ 7,456,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:
County:

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:
Meeting Location:

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:

AYE

NAY

Attest: _____

Secretary of Board of School Trustees